



**PRESUPUESTO GENERAL Y CONSOLIDADO PARA 2014**

**GASTOS**

Capítulos	Ayuntamiento	A.Local	C.Conde	Casa Niño	I.S.Litoral	O.Recaud.	C.Antiguo	SUMAN	Transfer. Internas	TOTAL PRESUP. CONSOLIDADO
1	62.952.666	1.537.591	93.380	405.484	1.822.391	912.106	312.331	68.035.949	0	68.035.949
2	75.163.423	620.487	5.000	39.000	1.966.609	629.394	1.468.859	79.892.772	0	79.892.772
3	5.322.704	709	0	0	1.000	0	780.275	6.104.688	0	6.104.688
4	22.467.824	162.908	0	276.000	0	0	0	22.906.732	7.939.725	14.967.007
Total Op. cts	165.906.617	2.321.695	98.380	720.484	3.790.000	1.541.500	2.561.465	176.940.141	7.939.725	169.000.416
6	5.567.268	0	0	1.000	0	30.000	0	5.598.268	0	5.598.268
7	1.196.486	0	0	0	0	0	0	1.196.486	0	1.196.486
Total Op. ctp	6.763.754	0	0	1.000	0	30.000	0	6.794.754	0	6.794.754
Total Op. no fin	172.670.371	2.321.695	98.380	721.484	3.790.000	1.571.500	2.561.465	183.734.895	7.939.725	175.795.170
8	3.000	6.010	0	0	10.000	0	0	19.010	0	19.010
9	15.065.129	0	0	0	0	0	0	15.065.129	0	15.065.129
Total Op. fin	15.068.129	6.010	0	0	10.000	0	0	15.084.139	0	15.084.139
<b>TOTAL</b>	<b>187.738.500</b>	<b>2.327.705</b>	<b>98.380</b>	<b>721.484</b>	<b>3.800.000</b>	<b>1.571.500</b>	<b>2.561.465</b>	<b>198.819.034</b>	<b>7.939.725</b>	<b>190.879.309</b>

**INGRESOS**

Capítulos	Ayuntamiento	A.Local	C.Conde	Casa Niño	I.S.Litoral	O.Recaud.	C.Antiguo	SUMAN	Transfer. Internas	TOTAL PRESUP. CONSOLIDADO
1	98.680.260	0	0	0	0	0	0	98.680.260	0	98.680.260
2	6.368.580	0	0	0	0	0	0	6.368.580	0	6.368.580
3	37.187.210	0	0	629.774	0	201.000	2.627.970	40.645.954	0	40.645.954
4	43.805.392	2.321.695	94.380	91.700	3.788.000	1.367.479	2.884.842	54.353.488	7.939.725	46.413.763
5	1.694.058	0	4.000	10	2.000	3.021	13.071	1.716.160	0	1.716.160
Total Op. cts	187.735.500	2.321.695	98.380	721.484	3.790.000	1.571.500	5.525.883	201.764.442	7.939.725	193.824.717
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
Total Op. ctp	0	0	0	0	0	0	0	0	0	0
Total Op. no fin	187.735.500	2.321.695	98.380	721.484	3.790.000	1.571.500	5.525.883	201.764.442	7.939.725	193.824.717
8	3.000	6.010	0	0	10.000	0	0	19.010	0	19.010
9	0	0	0	0	0	0	0	0	0	0
Total Op. fin	3.000	6.010	0	0	10.000	0	0	19.010	0	19.010
<b>TOTAL</b>	<b>187.738.500</b>	<b>2.327.705</b>	<b>98.380</b>	<b>721.484</b>	<b>3.800.000</b>	<b>1.571.500</b>	<b>5.525.883</b>	<b>201.783.452</b>	<b>7.939.725</b>	<b>193.843.727</b>