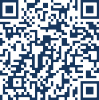
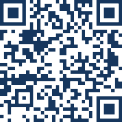
[ESPERANZA NIETO MARTINEZ](https://cartagena.sedipualba.es/firma/infofirmante.aspx?idFirmante=4237953&csv=H2AAKCDXNPUVNW7ETRQY)

FIRMADO POR

[CONCEJAL 02/03/2023](https://cartagena.sedipualba.es/firma/infofirmante.aspx?idFirmante=4237953&csv=H2AAKCDXNPUVNW7ETRQY)

[JOSE SERRANO SEGURA DIRECTOR GENERAL DE EMPLEO PUBLICO E](https://cartagena.sedipualba.es/firma/infofirmante.aspx?idFirmante=4236901&csv=H2AAKCDXNPUVNW7ETRQY)

[INTERIOR 02/03/2023](https://cartagena.sedipualba.es/firma/infofirmante.aspx?idFirmante=4236901&csv=H2AAKCDXNPUVNW7ETRQY)

FIRMADO POR

AYUNTAMIENTO DE CARTAGENA

**MASA SALARIAL 2022 - SEFYCU 2536996**

La comprobación de la autenticidad de este documento y otra información está disponible en https://cartagena.sedipualba.es/

**Código Seguro de Verificación: H2AA KCDX NPUV NW7E TRQY**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **MASA SALARIAL SECTOR PÚBLICO LOCAL DEL EXCMO. AYUNTAMIENTO DE CARTAGENA AÑO 2022** | | | | | | | | | | |
| **Tipo de Relación con la Administración** | **Organismo Público** | **Sueldo Base** | **Trienios** | **Comp. Destino** | **Comp. Específico** | **Paga Extra** | **Productividad** | **Otras Retribuciones** | **Prestaciones** | **Total** |
| **Funcionarios de Carrera** | **AYTO.** | **10.832.470,96 €** | **2.705.315,32 €** | **6.391.368,08 €** | **13.635.275,06 €** | **5.298.275,59 €** | **3.993.581,97 €** | **5.008.535,26 €** | **-2.580.111,17 €** | **45.284.711,07 €** |
| **OAGRC** | **9.772,17 €** | **2.678,06 €** | **5.359,89 €** | **11.411,94 €** | **4.597,52 €** | **3.660,45 €** | **0,00 €** | **-7.153,52 €** | **30.326,51 €** |
| **Func. Interinos** | **AYTO.** | **2.191.689,48 €** | **58.094,87 €** | **1.225.799,65 €** | **2.259.785,76 €** | **947.770,33 €** | **724.867,79 €** | **173.479,59 €** | **-233.162,83 €** | **7.348.324,64 €** |
| **P. Eventual** | **AYTO.** | **200.461,06 €** | **0,00 €** | **0,00 €** | **530.384,04 €** | **129.465,97 €** | **0,00 €** | **0,00 €** | **0,00 €** | **860.311,07 €** |
| **Cargos Electos** | **AYTO.** | **268.500,77 €** | **4.459,96 €** | **0,00 €** | **664.091,45 €** | **162.967,05 €** | **0,00 €** | **0,00 €** | **-3.047,23 €** | **1.096.972,00 €** |
| **Directivos** | **AYTO.** | **32.204,93 €** | **0,00 €** | **11.645,88 €** | **71.822,26 €** | **21.164,84 €** | **0,00 €** | **0,00 €** | **0,00 €** | **136.837,91 €** |
| **ADLE** | **14.657,68 €** | **6.185,10 €** | **14.887,96 €** | **23.634,00 €** | **8.254,58 €** | **0,00 €** | **0,00 €** | **0,00 €** | **67.619,32 €** |
| **Laboral Fijo** | **AYTO.** | **372.293,75 €** | **74.610,08 €** | **224.375,51 €** | **416.172,23 €** | **181.825,64 €** | **158.493,81 €** | **94.189,82 €** | **-47.204,92 €** | **1.474.755,92 €** |
| **OAGRC** | **104.847,12 €** | **39.774,33 €** | **0,00 €** | **0,00 €** | **53.760,03 €** | **41.909,37 €** | **240.855,69 €** | **-21.909,24 €** | **459.237,30 €** |
| **CASCO A.** | **47.824,78 €** | **9.720,20 €** | **27.904,23 €** | **46.653,94 €** | **23.071,83 €** | **11.901,96 €** | **14.075,29 €** | **-674,85 €** | **180.477,38 €** |
| **ADLE** | **183.577,93** | **33.364.10** | **107.650,11** | **191.301,89** | **24.251,78** | **47.671,27** | **22.224,10** | **-46.562,02** | **530.115,06** |
| **CASA NIÑO** | **114.318,06 €** | **0,00 €** | **0,00 €** | **0,00 €** | **0,00 €** | **0,00 €** | **0,00 €** | **-29.652,21** | **84.665,85** |
| **Laboral Temporal** | **AYTO.** | **1.656.273,30 €** | **105.062,15 €** | **875.109,51 €** | **1.556.204,06 €** | **688.174,96 €** | **634.772,37 €** | **149.437,30 €** | **-267.566,38 €** | **5.397.467,27 €** |
| **OAGRC** | **65.873,56 €** | **2.504,23 €** | **0,00 €** | **0,00 €** | **26.306,34 €** | **27.338,65 €** | **114.955,33 €** | **-3.600,61 €** | **233.377,50 €** |
| **CASA NIÑO** | **48.859,97 €** | **0,00 €** | **1.172,58 €** | **2.858,88 €** | **446,04 €** | **908,12 €** | **0,00 €** | **-8.948,40 €** | **45.297,19 €** |
| **Becarios** | **AYTO.** | **0,00 €** | **0,00 €** | **0,00 €** | **0,00 €** | **0,00 €** | **0,00 €** | **36.189,99 €** | **0,00 €** | **36.189,99 €** |
| **TOTALES** | | **16.143.625,52 €** | **3.008.404,30 €** | **8.885.273,40 €** | **19.409.595,51 €** | **7.570.332,50 €** | **5.645.105,76 €** | **5.853.942,37 €** | **-3.249.593,38 €** | **63.266.685,98 €** |
| **IMPORTE FINAL MASA SALARIAL SECTOR PÚBLICO DEL EXCMO. AYUNTAMIENTO DE CARTAGENA** | | | | | | | | **63.266.685,98 €** | | |