

EXCMO. AYUNTAMIENTO DE CARTAGENA
 Área de Hacienda, Personal y Régimen General

PRESUPUESTO GENERAL Y CONSOLIDADO PARA 2013

GASTOS

Capítulos	Ayuntamiento	A.Local	C.Conde	Casa Niño	Ger.Urban.	I.S.Litoral	I.M.S.Soc.	O.Recaud.	C.Antiguo	SUMAN	Transfer. Internas	TOTAL PRESUP. CONSOLIDADO
1	57.202.445	1.867.954	106.000	405.484	4.582.565	1.851.817	2.817.705	973.200	315.908	70.123.078	0	70.123.078
2	72.002.031	692.594	5.000	44.000	912.078	1.937.183	2.775.333	534.500	3.875.605	82.778.324	0	82.778.324
3	7.344.368	709	0	0	0	1.000	500	0	921.886	8.268.463	0	8.268.463
4	28.259.857	162.908	0	272.000	709.000	0	1.697.385	0	0	31.101.150	15.698.632	15.402.518
To.l Op. cts	164.808.701	2.724.165	111.000	721.484	6.203.643	3.790.000	7.290.923	1.507.700	5.113.399	192.271.015	15.698.632	176.572.383
6	1.506.200	0	0	0	1.847.000	0	0	30.000	0	3.383.200	0	3.383.200
7	4.656.486	0	0	0	37.500	0	0	0	0	4.693.986	0	4.693.986
Total Op. ctp	6.162.686	0	0	0	1.884.500	0	0	30.000	0	8.077.186	0	8.077.186
Tot. Op. no fin	170.971.387	2.724.165	111.000	721.484	8.088.143	3.790.000	7.290.923	1.537.700	5.113.399	200.348.201	15.698.632	184.649.569
8	3.000	6.010	0	0	20.000	10.000	6	0	0	39.016	0	39.016
9	12.026.096	0	0	0	0	0	0	0	0	12.026.096	0	12.026.096
Total Op. fin	12.029.096	6.010	0	0	20.000	10.000	6	0	0	12.065.112	0	12.065.112
TOTAL	183.000.483	2.730.175	111.000	721.484	8.108.143	3.800.000	7.290.929	1.537.700	5.113.399	212.413.313	15.698.632	196.714.681

INGRESOS

Capítulos	Ayuntamiento	A.Local	C.Conde	Casa Niño	Ger.Urban.	I.S.Litoral	I.M.S.Soc.	O.Recaud.	C.Antiguo	SUMAN	Transfer. Internas	TOTAL PRESUP. CONSOLIDADO
1	98.093.227	0	0	0	0	0	0	0	0	98.093.227	0	98.093.227
2	12.976.128	0	0	0	0	0	0	0	0	12.976.128	0	12.976.128
3	30.331.082	0	0	629.774	5.312.143	0	5.000	191.540	2.847.855	39.317.394	600.000	38.717.394
4	39.973.346	2.724.165	107.000	91.700	2.700.000	3.788.000	7.265.923	1.343.170	2.252.705	60.246.009	15.098.632	45.147.377
5	1.623.500	0	4.000	10	70.000	2.000	20.000	2.990	12.839	1.735.339	0	1.735.339
Tot. Op. cts	182.997.283	2.724.165	111.000	721.484	8.082.143	3.790.000	7.290.923	1.537.700	5.113.399	212.368.097	15.698.632	196.669.465
6	0	0	0	0	6.000	0	0	0	0	6.000	0	6.000
7	200	0	0	0	0	0	0	0	0	200	0	200
Tot. Op. ctp	200	0	0	0	6.000	0	0	0	0	6.200	0	6.200
Tot. Op. no fin	182.997.483	2.724.165	111.000	721.484	8.088.143	3.790.000	7.290.923	1.537.700	5.113.399	212.374.297	15.698.632	196.675.665
8	3.000	6.010	0	0	20.000	10.000	6	0	0	39.016	0	39.016
9	0	0	0	0	0	0	0	0	0	0	0	0
Tot. Op. fin	3.000	6.010	0	0	20.000	10.000	6	0	0	39.016	0	39.016
TOTAL	183.000.483	2.730.175	111.000	721.484	8.108.143	3.800.000	7.290.929	1.537.700	5.113.399	212.413.313	15.698.632	196.714.681